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# **FORWARD PLAN**

**Compiled on behalf of the Mayor of Torbay**

**Forward Plan Published on 10 December 2014**

**10 December 2014 to 31 March 2015**

**For information relating to the Forward Plan or to request a copy in another  
format or language please contact:**

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# **Torbay Council**

## **Forward Plan of Key Decisions**

### **Explanatory Note**

Torbay Council is required to publish a Forward Plan of all key decisions to be taken in the following four months. The first Plan became effective on 1 March 2002. It is updated monthly.

Although Government regulations suggest that Key Decisions should only refer to Executive functions, Torbay Council has decided that those Council functions that would have been a Key Decision if they were to have been decided by the Mayor will also be included in the Forward Plan. This will include changes to the Council's Policy Framework and decisions that are not in accordance with the Council's Budgetary Framework.

The Regulations define a key decision as a decision that is likely to:

- (i) result in incurring expenditure or making of savings which are significant; or
- (ii) be significant in terms of its effects on communities living or working in the area.

The Council has produced comprehensive criteria to define "significant" and these are set out on the following page.

The Forward Plan consists of a brief description of the decisions that are to be made, consultation information, key risks and key opportunities.

Copies of the documents referred to in the Forward Plan may be obtained by contacting the Governance Support Team by telephone (01803 207087), email ([governance.support@torbay.gov.uk](mailto:governance.support@torbay.gov.uk)) or post (Town Hall, Castle Circus, Torquay, TQ1 3DR).

The Forward Plan is available free of charge on request from the Governance Support Team of Torbay Council and is available for inspection at the Connections offices in Torquay, Paignton and Brixham. It is also available on the Council's website (<http://www.torbay.gov.uk/forward-plan>).

Gordon Oliver  
Mayor of Torbay

**To request a copy in another format or language phone 01803 207087**

## Definitions of "significant"

### Expenditure and savings

A proposed decision shall be regarded as a Key Decision by way of **“incurring expenditure or making of savings which are significant”** if any one or more of the following apply:

- (1) In the opinion of the Chief Finance Officer, there is likely to be a budget variation (other than one within a Business Unit) of more than £250,000;
- (2) In the opinion of the Chief Finance Officer, it is likely to result in capital expenditure above that provided for in the capital programme and it is likely to involve an additional call on the Council's internal resources of more than £250,000;
- (3) In the opinion of the relevant Commissioner, the decision is likely to have a material effect on Council services, including where:
  - (i) an existing service will be reduced by more than 10 per cent or will cease altogether;
  - (ii) a service which is currently provided in house will be outsourced (or vice versa); or
  - (iii) a partnership will be entered with a third party which is likely to involve a material element of risk transfer to the Council;
- (4) The proposal involves the acquisition or disposal of land having a value estimated by the Chief Finance Officer to be likely to exceed £250,000;
- (5) The proposal involves the disposal of a capital asset (other than land) having a value estimated by the Chief Finance Officer to be likely to exceed £250,000;
- (6) Where in the opinion of the Executive Head of Human Resources the proposal is likely to result in compulsory redundancies or major changes to the terms and conditions of employment of 100 or more employees across the Council's functions;

### Effect of communities

A proposed decision shall be regarded as a Key Decision by way of being **“significant in terms of its effects on communities living or working in the area”** if the relevant Commissioner, in consultation with the relevant Cabinet Member, considers that it ought to be included in the Forward Plan having regard to all the circumstances including the following principles:

- (1) A decision may affect a great number of people, or a number of wards, but not significantly and these decisions shall **not** normally be regarded as key;
- (2) A decision that has a significant impact on communities living or working in only one ward will normally be treated as a Key Decision e.g. a school closure or the introduction or amendment of traffic calming measures;
- (3) Where a decision is only likely to have a significant impact on a very small number of people in one ward it will **not** normally be key. But the people affected should be informed of the forthcoming decision in sufficient time for them to exercise their rights to see the relevant papers and make an input into the decision making process;

- (4) Consideration should be given to the level of public interest in the decision. The higher the level of interest the more appropriate it is that the decision should be considered to be key.

## Our Pledges

### *Working for a healthy, prosperous and happy Bay*

- Sympathetic regeneration
- Boosting local employment
- Protecting vulnerable children and adults
- A cleaner, greener, healthier Bay
- Expansion of our tourism and heritage offer
- A safer Bay
- Value for money



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**Council Tax 2015/16**

To approve the Council Tax for 2015/16.

<b>Wards affected:</b>	All Wards
<b>Consultees:</b>	Overview and Scrutiny Board, Council and key stakeholders.
<b>Means of Consultation:</b>	The Overview and Scrutiny Board have considered the Mayor's budget savings proposals which will form the basis of the Revenue Budget. The Board's final views will be reported to the Mayor to enable him to recommend an appropriate level of Council Tax.
<b>Documents to be considered:</b>	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
<b>Responsible Executive Lead and Officer:</b>	Mayor and Executive Lead for Employment and Regeneration, Finance and Audit (Mayor Gordon Oliver) Executive Director of Operations and Finance – Steve Parrock Executive Head of Finance – Paul Looby
<b>Corporate Priority:</b>	(All Corporate Priorities )
<b>Key Opportunities:</b>	This is a statutory requirement.
<b>Key Risks:</b>	If the level of Council Tax is not set, the Council will be unable to collect income and therefore will not be able to provide services.
<b>Type of Decision:</b>	Budget Decision Council
<b>Decision Maker:</b>	Council
<b>Intended Decision Date:</b>	26 Feb 2015
<b>If you want to make representations contact:</b>	Paul Looby, Torbay Council, Town Hall, Castle Circus, Torquay, TQ1 3DR, telephone: (01803) 207283, fax: (01803) 207319, email: paul.looby@torbay.gov.uk

## Formal Adoption of the Torbay Local Plan by Torbay Council

The new Torbay Local Plan ('A landscape for success: The Plan for Torbay - 2012 to 2032 and beyond') is the Council's key development plan document. It will eventually replace the 'Saved' Adopted Torbay Local Plan 1995-2011, forming the basis for decisions on spatial planning matters within Torbay over the next twenty years. The Plan sets out a balanced strategy for change in the Bay, which embraces growth but puts protection and enhancement of Torbay's unique environment at its heart.

Consultation on a Draft of the Torbay Local Plan took place in September 2012. A Proposed Submission Plan was published for formal representations in February 2014. The Plan was submitted to the Secretary of State for Independent Examination in July 2014. Examination Hearing Sessions have taken place in November 2014. The appointed Inspector is likely to be sending the Council his Report on the soundness of the Plan in early 2015. On receipt of a positive Report, the Council will be able to finalise the new Local Plan.

The Council is now being asked to agree to the formal Adoption of the Torbay Local Plan on completion of this statutory process.

<b>Wards affected:</b>	All Wards
<b>Consultees:</b>	Plan preparation involves consultation and engagement with a large number and range of individuals and organisations, details of which are held in the Local Plan Consultee Database. This includes residents, Neighbourhood Forums and Community Partnerships, amenity organisations, statutory bodies, utilities, businesses, planning consultants and developers. All Ward Councillors are consultees and have been closely involved in the evolution of the Local Plan.
<b>Means of Consultation:</b>	The preparation of local plans is a statutory process and consultation requirements are prescribed in 'The Town and Country Planning (Local Planning) (England) Regulations 2012' [as Amended], in the context of supporting primary legislation. Further guidance is set out in the Council's Statement of Community Involvement (SCI). A variety of methods of public participation and engagement are used, according to the stage reached in Plan preparation. A Consultation and Engagement Strategy has been developed for each relevant Plan preparation stage. Following Adoption of the Local Plan by the Council, the relevant consultation bodies and other interested parties must be notified by the local planning authority.

<b>Documents to be considered:</b>	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
<b>Responsible Executive Lead and Officer:</b>	Executive Lead for Strategic Planning, Housing, Energy & Environmental Policy (Councillor David Thomas) Director of Place – Charles Uzzell Service Manager Spatial Planning - Steve Turner
<b>Corporate Priority:</b>	A cleaner, greener, healthier Bay; A safer Bay; Boosting local employment; Corporate support; Expansion of our tourism and heritage offer; Protecting vulnerable children and adults; Sympathetic regeneration; Value for money
<b>Key Opportunities:</b>	Following the close of the Examination towards the end of 2014, receipt of a Report from the Inspector confirming the soundness of the Local Plan will provide the Council with the opportunity to draw to a conclusion a lengthy and complex statutory Plan-making process. Thereafter, the timely Adoption of the Local Plan will ensure that change, growth and conservation of resources in Torbay continue to take place on a 'Plan-led' basis. The policies and proposals of the Plan have been the subject of extensive public consultation and engagement, which has provided the community with opportunities to influence outcomes to the benefit of local neighbourhoods. Preparation of the Local Plan in parallel with Neighbourhood Plans will enable both types of Plan to be compatible, empowering communities to influence decisions at a local level.
<b>Key Risks:</b>	Preparation of the Torbay Local Plan is a corporate priority. The key aim of the Plan is to provide a clear direction for sustainable growth in Torbay over the next twenty years or so. Failure to progress the Local Plan to Adoption by the Council following the close of the Independent Examination would result in a high risk of ad hoc speculative development taking place in unsustainable locations. This is particularly relevant in the context of the National Planning Policy Framework (NPPF), which emphasises the need to produce up-to-date local plans and sets out the risks to local planning authorities that fail to pursue this approach. Failure to support these concluding stages of work on the Local Plan would also result in a lost opportunity to secure community gains for local areas and lead in turn to a loss of confidence within the community.
<b>Type of Decision:</b>	Policy Framework Plan Council



<b>Decision Maker:</b>	Council
<b>Intended Decision Date:</b>	5 Feb 2015
<b>If you want to make representations contact:</b>	Steve Turner, Service Manager Spatial Planning, Torbay Council, Electric House (2nd Floor), Castle Circus, Torquay TQ1 3DR Telephone (01803) 208812, Email <a href="mailto:steve.turner@torbay.gov.uk">steve.turner@torbay.gov.uk</a>

## Masterplan Supplementary Planning Documents

Torbay Council has commissioned the preparation of four Masterplans to assist the delivery of key elements of both the existing Adopted Torbay Local Plan and the new emerging Local Plan for Torbay (A landscape for success). These Masterplans have now been completed and it is the intention that they should be brought into the planning system on a formal basis as Supplementary Planning Documents (SPDs).

The relevant documents are as follows:

1. Torquay Town Centre Masterplan SPD;
2. Paignton Town Centre Masterplan SPD;
3. Torquay Gateway Masterplan SPD; and
4. Collaton St.Mary (Paignton) Masterplan SPD.

Each document sets out detailed proposals for development in the context of broader strategic policies set out in the Adopted and emerging Local Plans. These SPDs will therefore provide detailed guidance for the delivery of proposals in the two Local Plans.

<b>Wards affected:</b>	All Wards
<b>Consultees:</b>	Ward Councillors; Neighbourhood Forums, Community Partnerships; residents, land owners, developers, businesses and other interested parties.
<b>Means of Consultation:</b>	<p>The four Masterplans have been prepared by the Council's appointed consultants, in liaison with the Council's officers and Members, local communities and the three Neighbourhood Forums.</p> <p>There has been a considerable amount of consultation and engagement from the early stages of Masterplan preparation through to the completion of final drafts. This has included a range of meetings, exhibitions, surveys and workshops.</p> <p>As part of the transition to Supplementary Planning Document (SPD) status, Masterplans have been published formally for consultation for four weeks during October and November 2014, together with their respective Statements of Consultation. These are available to download from the Council's bespoke Masterplan webpage and hard copies have been deposited at the Council's Libraries and Connections Offices for reference. All documents are available as free downloads or to purchase as hard copies. Representations are being invited in writing and by email. Comments will be analysed and taken into account before the SPDs are finally Adopted by Council in early 2015.</p>

<b>Documents to be considered:</b>	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
<b>Responsible Executive Lead and Officer:</b>	Executive Lead for Strategic Planning, Housing, Energy & Environmental Policy (Councillor David Thomas) Director of Place – Charles Uzzell Service Manager Spatial Planning - Steve Turner
<b>Corporate Priority:</b>	A safer Bay; Boosting local employment; Corporate support; Expansion of our tourism and heritage offer; Protecting vulnerable children and adults; Sympathetic regeneration; Value for money; A cleaner, greener, healthier Bay
<b>Key Opportunities:</b>	The Masterplans provide a unique opportunity to promote the positive economic, social and environmental enhancement of four key areas of strategic significance to Torbay. These SPDs will facilitate the delivery of lasting economic, cultural and social change in the context of a clear vision and strategic objectives. Progression of the four Masterplan SPDs will provide the detail necessary to deliver the broader umbrella policies and proposals set out in the Local Plan, to ensure that these areas have sustainable futures. Adoption of the Masterplans as Supplementary Planning Documents will enable the achievement of these opportunities.
<b>Key Risks:</b>	A considerable amount of resources, creative energy and input from consultants, local communities and Councillors has gone into the preparation of each Masterplan. Failure to progress this work would result in a lost opportunity to help secure significant economic and community benefits for local areas. Failure to formalise this work in the form of SPDs would represent a lost opportunity to secure appropriate weight in policy terms for the implementation of the detailed guidance set out in each document. The absence of detailed guidance to supplement broader planning policies for these areas would place at risk the community's ability to help influence the evolution of change and shaping of place in these key locations.
<b>Type of Decision:</b>	Policy Framework Plan Council
<b>Decision Maker:</b>	Council
<b>Intended Decision Date:</b>	5 Feb 2015

<p><b>If you want to make representations contact:</b></p>	<p>Steve Turner, Service Manager, Spatial Planning, Strategic Planning Team, Electric House, Town Hall, Castle Circus, Torquay TQ1 3DR, telephone 01803 208812, email <a href="mailto:steve.turner@torbay.gov.uk">steve.turner@torbay.gov.uk</a></p>
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**Revenue Budget 2015/2016**

To approve the Council's Revenue Budget for 2015/2016 including the setting of fees and charges for Council services.

<b>Wards affected:</b>	All Wards
<b>Consultees:</b>	Overview and Scrutiny Board, Council, key stakeholders
<b>Means of Consultation:</b>	<p>Reports in relation to the final revenue budget will be circulated to the Council's key stakeholders (in accordance with statute).</p> <p>The Mayor has set out draft budget savings proposals for consultation.</p> <p>The Mayor has requested Executive Lead Members and officers to outline the implications for budget savings proposals which were considered by the Overview and Scrutiny Board in September 2014. The Overview and Scrutiny Board have responded to these proposals and made recommendations to the Mayor and Council. The Mayor will consider these comments before Mayor proposes a final set of budget saving proposals which will form part of the revenue budget which will be presented to Council in February 2015.</p>
<b>Documents to be considered:</b>	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
<b>Responsible Executive Lead and Officer:</b>	<p>Mayor and Executive Lead for Employment and Regeneration, Finance and Audit (Mayor Gordon Oliver)</p> <p>Executive Director of Operations and Finance – Steve Parrock</p> <p>Executive Head of Finance – Paul Looby</p>
<b>Corporate Priority:</b>	(All Corporate Priorities )
<b>Key Opportunities:</b>	This is a statutory requirement
<b>Key Risks:</b>	If no budget is approved, the Council will not be able to allocate resources to individual services and therefore services would not be able to be delivered.
<b>Type of Decision:</b>	Budget Decision Council

<b>Decision Maker:</b>	Mayor    Council
<b>Intended Decision Date:</b>	3 Dec 2014    12 Feb 2015
<b>If you want to make representations contact:</b>	Paul Looby, Torbay Council, Town Hall, Castle Circus, Torquay, TQ1 3DR, telephone: (01803) 207283, fax: (01803) 207319, email: paul.looby@torbay.gov.uk

**Revised Corporate Plan 2013-2015**

A revised Corporate Plan will be submitted to the Council taking account of the aspirations contained in the Torbay Child Poverty Commission "Torbay Gains" report and ensuring that the Plan aligns with the corporate elements of the report.

<b>Wards affected:</b>	All Wards
<b>Consultees:</b>	Members of the Council.
<b>Means of Consultation:</b>	Meetings and circulation of papers.
<b>Documents to be considered:</b>	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
<b>Responsible Executive Lead and Officer:</b>	Executive Lead for Business Planning and Governance (Councillor Beryl McPhail) Executive Director of Operations and Finance – Steve Parrock Overview and Scrutiny Manager - Kate Spencer
<b>Corporate Priority:</b>	(All Corporate Priorities )
<b>Key Opportunities:</b>	A Revised Corporate Plan will ensure that the issues identified within the report of the Child Poverty Commission receive appropriate attention by Torbay Council.
<b>Key Risks:</b>	The reducing resources available to the Council mean that consideration will need to be given to how the issues within the Corporate Plan are addressed.
<b>Type of Decision:</b>	Policy Framework Plan Council
<b>Decision Maker:</b>	Council
<b>Intended Decision Date:</b>	5 Feb 2015
<b>If you want to make representations contact:</b>	Kate Spencer. Overview and Scrutiny Manager, Town Hall, Castle Circus, Torquay, TQ1 3DR, telephone (01803) 207014, email kate.spencer@torbay.gov.uk

### **Strategic Agreement between Torbay and Southern Devon Health and Care NHS Trust and Torbay Council /Torbay and South Devon Clinical Commissioning Group**

A legal and statutory Strategic Agreement between Torbay and Southern Devon Health and Care NHS Trust and Torbay Council regarding the delivery of Adult Social Services on behalf of the Council. The Strategic Agreement sets out the performance targets for Torbay and Southern Devon Health and Care NHS Trust, specifies financial inputs and outputs, agrees key areas for development, charges applied to service users and specifies the performance monitoring arrangements. This agreement is prepared jointly with the CCG in view of the expectation that an Integrated Care Organisation (ICO) will commence in the new financial year and is agreed to by the South Devon Healthcare NHS Foundation Trust, who are the acquiring organisation of the TSDHCT.

<b>Wards affected:</b>	All Wards
<b>Consultees:</b>	Overview and Scrutiny Board
<b>Means of Consultation:</b>	Meetings and circulation of papers
<b>Documents to be considered:</b>	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
<b>Responsible Executive Lead and Officer:</b>	Executive Lead for Adult Social Care and Older People (Councillor Christine Scouler) Director of Adult Services - Caroline Taylor
<b>Corporate Priority:</b>	Protecting vulnerable children and adults
<b>Key Opportunities:</b>	This is the draft Strategic Agreement between Torbay and Southern Devon Health and Care NHS Trust and Torbay Council. It is drafted with the expectation that an integrated care organisation and a pooled budget and risk share will be in operation during 2015/16, It outlines the key performance expectations for the delivery of adult social care/health care by Torbay and Southern Devon Health and Care NHS Trust /SDHCT assuming a specific level of funding for the forthcoming financial year.
<b>Key Risks:</b>	The funding cuts facing the Council over the next three years together with the outcome of the comprehensive spending review. The formal agreement of an ICO and dissolution of TSDHCT by the Secretary of State
<b>Type of Decision:</b>	Policy Framework Plan Council



<b>Decision Maker:</b>	Council
<b>Intended Decision Date:</b>	5 Feb 2015
<b>If you want to make representations contact:</b>	Caroline Taylor, Director of Adult Services, Torbay Council, Town Hall, Castle Circus, Torquay, TQ1 3DR, telephone (01803) 207701, email caroline.taylor@torbay.gov.uk

## Torbay Council Local Flood Risk Management Strategy

Torbay Council as a Unitary Authority is classified as a Lead Local Flood Authority under the Flood and Water Management Act 2010. In order for Torbay Council to meet our statutory duties to manage flood risk and deliver the requirements of the Flood and Water Management Act a Local Flood Risk Management Strategy (LFRMS) for Torbay must be produced. The LFRMS provides a high level strategy for addressing flood risk from local sources including surface water, groundwater and ordinary watercourses.

<b>Wards affected:</b>	All Wards
<b>Consultees:</b>	The Environment Agency, South West Water, Residents
<b>Means of Consultation:</b>	The development of the draft Strategy has been overseen by the Torbay Council Flood Steering Group which includes representatives from Torbay Council (both officers and members), the Environment Agency and South West Water. The Strategy is currently in draft form. Before it is finalised it is important that everyone has a chance to comment, therefore the draft Strategy will be open to public consultation from mid October until 19 December 2014. Following this consultation process the Local Flood Risk Management Strategy will be reviewed and finalised.
<b>Documents to be considered:</b>	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
<b>Responsible Executive Lead and Officer:</b>	Executive Lead for Safer Communities, Highways, Environment and Sport (Councillor Robert Excell) Executive Head of Residents and Visitor Services - Sue Cheriton
<b>Corporate Priority:</b>	A cleaner, greener, healthier Bay

<b>Key Opportunities:</b>	<p>The aim of this Strategy is to help manage flood risk in a way that will benefit people, property and the environment. The following outcomes have been developed to support this aim. These outcomes will be used to guide the development and implementation of the Strategy.</p> <ol style="list-style-type: none"> <li>1. To improve the understanding of local flood (surface water, groundwater and ordinary watercourse) and coastal risks</li> <li>2. Increasing individual and community awareness and preparedness for flood and coastal erosion events and the impacts of climate change of flood risk</li> <li>3. To collaborate with Flood Risk Management Authorities stakeholders and the public to reduce flood and coastal risks and share data and resources to the greatest benefit</li> <li>4. To reduce the impact and consequences for individuals, communities, businesses and the environment from flooding and coastal erosion</li> <li>5. To ensure that planning decisions are properly informed by flooding issues and the impact future planning may have on flood risk management</li> </ol>
<b>Key Risks:</b>	Failure to publish the Local Flood Risk Management Strategy for Torbay would result in Torbay Council failing to comply with their duties under the Flood and Water Management Act 2010.
<b>Type of Decision:</b>	Key Decisions Mayor
<b>Decision Maker:</b>	Mayor
<b>Intended Decision Date:</b>	5 Feb 2015
<b>If you want to make representations contact:</b>	Dave Stewart, Service Manager Draining and Structure, Tor Hill House, Torquay, TQ1 3DR, telephone 207816, dave.stewart@torbay.gov.uk

**Torbay Sports Strategies 2014 - 2021**

Torbay has reviewed its Sports Facilities and Playing Pitch Strategies as the previous documents had reached their end date. Sport England provided funding to have these reviewed and new strategies developed to reflect the needs of the community for the next seven years. These have been consulted on widely and now require adopting by the Council as policy documents.

<b>Wards affected:</b>	All Wards
<b>Consultees:</b>	All clubs and facility operators Sports Council Community partnerships Councillors General public
<b>Means of Consultation:</b>	Individual interviews by meeting/telephone On-line survey Presentations at partnership groups
<b>Documents to be considered:</b>	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
<b>Responsible Executive Lead and Officer:</b>	Executive Lead for Safer Communities, Highways, Environment and Sport (Councillor Robert Excell) Director of Place – Charles Uzzell Service Manager Business Development - Steve Hurley
<b>Corporate Priority:</b>	A cleaner, greener, healthier Bay
<b>Key Opportunities:</b>	To establish current provision of facilities compared to need To prioritise the future development of facilities by all partners To establish a plan to access external funding To support the health and well being agenda To look at future management options on facilities
<b>Key Risks:</b>	Raising expectations of partners when strict financial constraints are in place Conflicting priorities for different groups/partners Funding from external partners not materialising/ or reducing Partners not working together for the benefit of all sports Constraints within schools/curriculum
<b>Type of Decision:</b>	Key Decisions Mayor
<b>Decision Maker:</b>	Mayor

<b>Intended Decision Date:</b>	5 Feb 2015
<b>If you want to make representations contact:</b>	Catherine Williams, Community and Sports Officer, Torbay Council, Castle Circus, Torquay, TQ1 3DR, telephone 01803 207976, email Catherine.williams@torbay.gov.uk

**Torbay Youth Trust**

This is a proposal to transfer the Youth Service and the Young Carers Service into a Youth Trust (Mutual). The establishment of a Youth Trust has been agreed, but the business plans will propose a contract value and term and will include a proposal for the My Place building, Parkfield.

<b>Wards affected:</b>	All Wards
<b>Consultees:</b>	The process has been through full Council and there has been community and stakeholder consultation during the development of the proposals.
<b>Means of Consultation:</b>	Meetings and circulation of papers.
<b>Documents to be considered:</b>	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
<b>Responsible Executive Lead and Officer:</b>	Executive Lead for Children, Schools and Families (Councillor Ken Pritchard) Director of Children's Services – Richard Williams Principal Commissioner Children and Families - Gail Rogers
<b>Corporate Priority:</b>	Protecting vulnerable children and adults
<b>Key Opportunities:</b>	Opportunity through the Youth Trust to develop the community and youth sector to work more fully in partnership. This opens different funding streams and creates a new service that will see reduced financial costs to the Council over 3-5 years while it generates new income and investment through other sources. A more flexible and diverse service undertaking contracted work and trading to grow youth and community services. Should Parkfield (My Place) be included within the agreed contract, there is a strong consortium of providers ready to develop a business plan that will see the building and site fully used and a hub at the heart of its community.
<b>Key Risks:</b>	The new Trust may not generate the level of funding required to sustain it over the longer term. Short term difficulties with the business may impact on contract delivery.
<b>Type of Decision:</b>	Budget Decision Council
<b>Decision Maker:</b>	Council

<b>Intended Decision Date:</b>	26 Feb 2015
<b>If you want to make representations contact:</b>	Gail Rogers, Principal Commissioner Children and Families, Town Hall, Castle Circus, Torquay, TQ1 3DR, telephone (01803) 207073, email <a href="mailto:gail.rogers@torbay.gov.uk">gail.rogers@torbay.gov.uk</a>

**Western Corridor Improvements - Compulsory Purchase Order**

Funding from the Department for Transport is being provided for highway improvements to Torbay's Ring Road, known as the 'Western Corridor'. The section of the A380 between Spruce Way and Churscombe Cross will require the acquisition of some private land.

Negotiations will be undertaken in the first instance to acquire land without the need for a Compulsory Purchase Order (CPO) however the Council will need to ensure that a CPO is in place in case land is unable to be acquired by negotiation.

<b>Wards affected:</b>	Blatchcombe
<b>Consultees:</b>	Ward councillors, affected residents, Community Partnerships, statutory transport consultees and utility companies.
<b>Means of Consultation:</b>	No formal consultation has taken as the scheme forms part of the current Local Transport Plan. Stakeholders will be kept advised of the scheme as it progresses.
<b>Documents to be considered:</b>	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
<b>Responsible Executive Lead and Officer:</b>	Executive Lead for Safer Communities, Highways, Environment and Sport (Councillor Robert Excell) Director of Place – Charles Uzzell Executive Head of Residents and Visitor Services - Sue Cheriton
<b>Corporate Priority:</b>	Boosting local employment
<b>Key Opportunities:</b>	The widening of the Western Corridor will provide the infrastructure improvements to promote growth in the development areas to the west of Paignton. The provision of a Compulsory Purchase Order (CPO) will remove the risks associated with negotiating for the purchase of areas of private land.



<b>Key Risks:</b>	CPO may not be approved by Secretary of State. Part of the section to be widened is within the authority boundary of South Hams District Council and Devon County Council as Highway Authority, and their support will be required. If a CPO is not approved then this may result in land not being acquired and the scheme not implemented within the timescale for funding.
<b>Type of Decision:</b>	Key Decisions Mayor
<b>Decision Maker:</b>	Mayor
<b>Intended Decision Date:</b>	5 Feb 2015
<b>If you want to make representations contact:</b>	Ian Jones - Highways Principal Engineer, Streetscene and Place, Lower Ground Floor, Town Hall, Castle Circus, Torquay, TQ1 3DR, Telephone 01803 207835 or email <a href="mailto:highways@torbay.gov.uk">highways@torbay.gov.uk</a>